

NOTICE OF PUBLIC HEARING - CITY OF TROY, IDAHO
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023 (FY 23)

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at City Hall, Troy, Idaho at 5:00 p.m. on **August 24, 2022**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (9:00 a.m. to 5:00 p.m., Monday - Thursday, 9:00 a.m. to 2:00 p.m. Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk, (208) 835-2741 at least 48 hours prior to the public hearing. The proposed FY 23 budget is shown below as FY 23 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY 21 Budget Expenditures	FY 22 Budget Expenditures	FY 23 Proposed Expenditures
General Fund			
General government	\$ 134,000	\$ 142,100	\$ 151,100
Public safety	46,800	46,800	50,000
Street	167,575	449,075	172,900
Library	1,200	1,200	1,200
Park & recreation	51,300	46,400	77,500
Capital outlay	399,500	70,000	310,000
Contingency	35,394	75,558	61,706
General Fund Total	835,769	831,133	824,406
Water Fund	3,263,580	3,078,500	2,733,100
Sewer Fund	271,000	368,500	1,067,000
Sanitation Fund	188,000	228,000	163,000
Total Estimated Expenditures All Funds	\$ 4,558,349	\$ 4,506,133	\$ 4,787,506

ESTIMATED REVENUES/FUNDING RESOURCES

	FY 21 Budget Revenues	FY 22 Budget Revenues	FY 23 Proposed Revenues
Property Tax Levy			
General Fund	\$ 223,993	\$ 235,000	\$ 242,355
Revenue Sources Other Than Property Tax			
General Fund	611,776	596,133	582,051
Water Fund	3,263,580	3,078,500	2,733,100
Sewer Fund	271,000	368,500	1,067,000
Sanitation Fund	188,000	228,000	163,000
Total Estimated Revenues All Funds	\$ 4,558,349	\$ 4,506,133	\$ 4,787,506

The proposed expenditures and estimated revenues for fiscal year 2022-2023 have been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of public hearing are **August 10, 2022 and August 17, 2022.**

Dated this **1st day of August, 2022**

Sabrina Moyer, Clerk-Treasurer